

603866

2019

一 重要提示

1

2

3

4

5

二 公司基本情况

2.1

| | | | | |
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| | | | | |
| | | | | |
| A | | | 603866 | |

| | | | |
|--|----|---------------------|--|
| | | | |
| | | | |
| | | 024-22817166 | |
| | | 1-1 1 | |
| | 40 | | |
| | | sytoIybread@163.com | |

2.2

| | | | |
|--|------------------|------------------|-------|
| | | | (%) |
| | 3,830,575,654.65 | 3,910,544,260.20 | -2.04 |
| | 3,254,467,699.11 | 3,421,426,289.46 | -4.88 |

| | | | |
|---|------------------|------------------|-------|
| | | | |
| | 1-6 | | (%) |
| | 355,357,146.08 | 370,258,827.89 | -4.02 |
| | 2,557,900,566.94 | 2,166,657,075.00 | 18.06 |
| | 303,667,409.65 | 262,888,516.89 | 15.51 |
| | 294,965,129.80 | 258,571,946.37 | 14.07 |
| | 8.89 | 8.15 | 0.74 |
| % | 0.4609 | 0.3990 | 15.51 |
| | 0.4609 | 0.3990 | 15.51 |

2.3

:

| | | | | | |
|----|--|-------|-------------|----|------------|
| | | | | | 6,912 |
| 10 | | | | | |
| | | (%) | | | |
| | | 24.96 | 164,487,770 | 0 | 34,300,000 |
| | | 16.44 | 108,308,339 | 0 | 8,000,000 |
| | | 15.20 | 100,119,417 | 0 | 0 |
| | | 10.10 | 66,537,037 | 0 | 8,000,000 |
| | | 6.20 | 40,838,949 | 0 | 0 |
| | | 2.66 | 17,521,976 | 0 | 5,040,000 |
| | | 2.34 | 15,427,378 | 0 | 1,960,000 |
| | | 2.11 | 13,883,249 | 0 | 0 |
| | | 1.98 | 13,043,789 | 0 | 10,430,000 |
| | | 1.74 | 11,480,667 | 0 | 0 |
| | | 2018 | 12 | 22 | |
| | | | | | |

2.4

2.5

2.6

三 经营情况讨论与分析

3.1

2019

| | | | |
|-----------|--------|------------|-----------|
| | | 255,790.06 | 39,124.35 |
| | 18.06% | 38,295.98 | 38,812.51 |
| | 14.63% | | 14.92% |
| | | 254,683.38 | |
| 39,004.50 | 18.08% | | 99.57% |
| | | 1,057.02 | 7.85% |

2019

1

2.55

2

6.00